

Digital Preservation and Sacred Cows

If digital preservation had to be internally funded, which of the following decisions for reallocation would you support? Provide your reflex response, that is, your immediate reaction.

Also note the degree of impact the reallocation would have on you and your department. (0 = little to no impact; 1 = moderate impact; 2 = major impact)

Suggestion	Yes/No/NA	Impact (0-3)
1. Eliminate the flower/birthday/party fund	_____	_____
2. Reduce travel fund by 50%	_____	_____
3. Decrease all supply budgets by 25%	_____	_____
4. Cut the acquisitions budget by 10%/year	_____	_____
5. Cut the outreach program (exhibits, training, tours, publicity) by 30%	_____	_____
6. Reduce public service points	_____	_____
7. Reduce public service hours by 4/week	_____	_____
8. Replace departing professionals with support staff to achieve a 1:4 ratio professional:support	_____	_____
9. Reallocate the next 3 vacant lines	_____	_____
10. Require each division head to reduce her budget by 2% to create DP fund	_____	_____
11. Consolidate departments and eliminate one senior manager's position	_____	_____
12. Discontinue binding of print journals that are also available electronically.	_____	_____
13. Cancel print subscriptions for e-journals	_____	_____
14. Outsource conservation treatment	_____	_____
15. Allow the cataloging/archival processing backlog to grow	_____	_____
16. Sell some rare books	_____	_____
17. Forego salary increases	_____	_____

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Resources Framework Exercise